



NATIONAL ASSEMBLY

FIRST SESSION

THIRTY-SIXTH LEGISLATURE

Bill 14
(1999, chapter 5)

Appropriation Act No. 2, 1999-2000

Introduced 31 March 1999
Passage in principle 31 March 1999
Passage 31 March 1999
Assented to 31 March 1999

Québec Official Publisher
1999

EXPLANATORY NOTE

The object of this bill is to authorize the Government to pay out of the consolidated revenue fund the sum of \$8,198,396,057.00 being slightly more than 25% of the appropriations to be voted appearing in the Expenditure Budget of Québec for the fiscal year 1999-2000, according to the amounts shown in the Schedule for each program of the portfolios listed therein.

Bill 14

APPROPRIATION ACT NO. 2, 1999-2000

THE PARLIAMENT OF QUÉBEC ENACTS AS FOLLOWS :

1. The Government may draw out of the consolidated revenue fund a sum not exceeding \$8,198,396,057.00 to defray a part of the Expenditure Budget of Québec tabled in the National Assembly for the fiscal year 1999-2000, not otherwise provided for.

That sum is apportioned according to the amounts shown in the Schedule for the various programs listed therein, constituted as follows:

(1) \$7,421,426,875.00, representing 25.0% of the appropriations to be voted for each of the programs appearing in the expenditure estimates of the Government for the said fiscal year;

(2) \$39,897,700.00, representing an additional 14.8% of the appropriations to be voted for Program 2, “Water and Sewer Systems, Water Treatment and Infrastructures”, of the “Affaires municipales et Métropole” portfolio;

(3) \$187,321,225.00, representing an additional 72.5% of the appropriations to be voted for Program 3, “Compensation in lieu of Taxes and Financial Assistance to Municipalities”, of the “Affaires municipales et Métropole” portfolio;

(4) \$339,000.00, representing an additional 2.1% of the appropriations to be voted for Program 5, “Administrative and Quasi-judicial Agencies”, of the “Affaires municipales et Métropole” portfolio;

(5) \$12,630,775.00, representing an additional 21.4% of the appropriations to be voted for Program 2, “Farm Financing”, of the “Agriculture, Pêcheries et Alimentation” portfolio;

(6) \$11,883,275.00, representing an additional 10.1% of the appropriations to be voted for Program 2, “Cultural and Communications Assistance”, of the “Culture et Communications” portfolio;

(7) \$12,786,150.00, representing an additional 5.4% of the appropriations to be voted for Program 3, “Government Corporations and Agencies”, of the “Culture et Communications” portfolio;

(8) \$8,061,725.00, representing an additional 18.1% of the appropriations to be voted for Program 7, “Development of Recreation and Sport”, of the “Éducation” portfolio;

(9) \$98,102,325.00, representing an additional 10.7% of the appropriations to be voted for Program 1, “Employment Assistance Measures”, of the “Emploi, Solidarité sociale” portfolio;

(10) \$227,267,550.00, representing an additional 8.0% of the appropriations to be voted for Program 2, “Financial Assistance Measures”, of the “Emploi, Solidarité sociale” portfolio;

(11) \$35,000,000.00, representing an additional 5.7% of the appropriations to be voted for Program 2, “Family and Child Services”, of the “Famille et Enfance” portfolio;

(12) \$75,000,000.00, representing an additional 9.2% of the appropriations to be voted for Program 3, “Family Benefits”, of the “Famille et Enfance” portfolio;

(13) \$4,796,850.00, representing an additional 3.1% of the appropriations to be voted for Program 2, “Inventory and Management of Forest Heritage”, of the “Ressources naturelles” portfolio;

(14) \$397,725.00, representing an additional 18.0% of the appropriations to be voted for Program 3, “Forestry Financing”, of the “Ressources naturelles” portfolio;

(15) \$63,484,882.00, representing an additional 19.9% of the appropriations to be voted for Program 2, “Sûreté du Québec”, of the “Sécurité publique” portfolio.

2. This Act comes into force on 31 March 1999.

SCHEDULE

AFFAIRES MUNICIPALES ET MÉTROPOLE

PROGRAM 1

Metropolitan Montréal Promotion and Development	22,256,100.00
--	---------------

PROGRAM 2

Water and Sewer Systems, Water Treatment and Infrastructures	107,095,600.00
---	----------------

PROGRAM 3

Compensation in lieu of Taxes and Financial Assistance to Municipalities	251,953,000.00
---	----------------

PROGRAM 4

General Administration	8,523,725.00
------------------------	--------------

PROGRAM 5

Administrative and Quasi-judicial Agencies	4,333,650.00
---	--------------

PROGRAM 6

Housing	<u>80,855,900.00</u>
	475,017,975.00

AGRICULTURE, PÊCHERIES ET ALIMENTATION

PROGRAM 1

Training, Research and Technological Development	7,815,175.00
--	--------------

PROGRAM 2

Farm Financing	27,391,200.00
----------------	---------------

PROGRAM 3

Assistance for Agri-food Businesses	40,194,975.00
-------------------------------------	---------------

PROGRAM 4

Farm Insurance	43,712,150.00
----------------	---------------

PROGRAM 5

Regulatory Support	9,665,250.00
--------------------	--------------

PROGRAM 6

Internal Management and Support	11,529,075.00
---------------------------------	---------------

PROGRAM 7

Fisheries and Aquiculture Development	4,420,900.00
	<hr/>
	144,728,725.00

CONSEIL DU TRÉSOR, ADMINISTRATION ET FONCTION PUBLIQUE

PROGRAM 1

Conseil du trésor	14,554,125.00
-------------------	---------------

PROGRAM 2

Government Operations	24,206,475.00
-----------------------	---------------

PROGRAM 3

Commission de la fonction publique	562,000.00
------------------------------------	------------

PROGRAM 4

Retirement and Insurance Plans	1,071,250.00
--------------------------------	--------------

PROGRAM 5

Contingency Fund	<u>140,955,975.00</u>
------------------	-----------------------

181,349,825.00

CONSEIL EXÉCUTIF

PROGRAM 1

Lieutenant-Governor's Office	228,175.00
------------------------------	------------

PROGRAM 2

Support Services for the Prime Minister and the Conseil exécutif	6,254,450.00
---	--------------

PROGRAM 3

Canadian Intergovernmental Affairs	2,876,575.00
------------------------------------	--------------

PROGRAM 4

Native Affairs	3,301,300.00
----------------	--------------

PROGRAM 5

Youth	1,955,550.00
	<hr/>
	14,616,050.00

CULTURE ET COMMUNICATIONS

PROGRAM 1

Internal Management and National Institutions	15,427,850.00
--	---------------

PROGRAM 2

Cultural and Communications Assistance	41,306,275.00
--	---------------

PROGRAM 3

Government Corporations and Agencies	<u>72,026,500.00</u>
	128,760,625.00

ÉDUCATION	
PROGRAM 1	
Administration	26,171,900.00
PROGRAM 2	
Consultation and Evaluation	1,075,475.00
PROGRAM 3	
Financial Assistance for Education	130,270,950.00
PROGRAM 4	
Pre-school, Primary and Secondary Education	1,437,959,325.00
PROGRAM 5	
Higher Education	693,523,850.00
PROGRAM 6	
Tourism and Hotel Industry Training	3,752,775.00
PROGRAM 7	
Development of Recreation and Sport	19,200,000.00
	<u>2,311,954,275.00</u>

EMPLOI, SOLIDARITÉ SOCIALE
PROGRAM 1

Employment Assistance Measures 327,029,900.00

PROGRAM 2

Financial Assistance Measures 936,378,450.00

PROGRAM 3

Management Support 42,637,800.00

1,306,046,150.00

ENVIRONNEMENT

PROGRAM 1

Environmental Protection	35,716,325.00
--------------------------	---------------

PROGRAM 2

Bureau d'audiences publiques sur l'environnement	1,684,625.00
---	--------------

PROGRAM 3

Development of the Québec region	6,413,275.00
	<hr/>
	43,814,225.00

FAMILLE ET ENFANCE

PROGRAM 1

Planning, Research and Administration	8,072,975.00
---------------------------------------	--------------

PROGRAM 2

Family and Child Services	189,161,700.00
---------------------------	----------------

PROGRAM 3

Family Benefits	278,142,725.00
-----------------	----------------

PROGRAM 4

Conseil de la famille et de l'enfance	193,150.00
---------------------------------------	------------

475,570,550.00

FAUNE ET PARCS

PROGRAM 1

Conservation and Development of
Wildlife and Parks

19,751,325.00

19,751,325.00

FINANCES	
PROGRAM 1	
Economic and Fiscal Policies	5,865,200.00
PROGRAM 2	
Financial Policies and Operations	1,540,875.00
PROGRAM 3	
Comptroller of Finance	3,991,875.00
PROGRAM 5	
Internal Management and Support	4,410,650.00
PROGRAM 6	
The Inspector General of Financial Institutions	5,398,175.00
PROGRAM 7	
Economic Development Assistance	22,537,100.00
PROGRAM 8	
Private Investment and Job Creation Promotion Fund	47,672,500.00
PROGRAM 9	
Provision for initiatives concerning revenues	11,113,350.00
	<hr/>
	102,529,725.00

INDUSTRIE ET COMMERCE

PROGRAM 1

Technical Support for the Manufacturing and Commercial Sectors and for the Development of External Trade	17,807,300.00
---	---------------

PROGRAM 2

Financial Assistance for the Manufacturing and Commercial Sectors and for the Development of External Trade	20,574,075.00
	<hr/>
	38,381,375.00

JUSTICE ET CONDITION FÉMININE

PROGRAM 1

Formulation of Decisions 4,596,675.00

PROGRAM 2

Administration of Justice 55,018,000.00

PROGRAM 3

Administrative Justice 2,525,500.00

PROGRAM 4

Assistance to Persons Brought
before the Courts 25,662,175.00

PROGRAM 5

Status of Women 1,715,425.00

89,517,775.00

PERSONNES DÉSIGNÉES PAR
L'ASSEMBLÉE NATIONALE

PROGRAM 1

The Public Protector	1,567,975.00
----------------------	--------------

PROGRAM 2

The Auditor General	3,619,775.00
---------------------	--------------

5,187,750.00

RECHERCHE, SCIENCE ET TECHNOLOGIE

PROGRAM 1

Support for the Development of Research, Science and Technology	3,620,475.00
--	--------------

PROGRAM 2

Financial Support for the Development of Research, Science and Technology	<u>42,265,675.00</u>
---	----------------------

45,886,150.00

RÉGIONS
PROGRAM 1

Support Measures for Local
and Regional Development

31,521,425.00

31,521,425.00

RELATIONS AVEC LES CITOYENS ET IMMIGRATION
PROGRAM 1

Civic Relations and Citizen Relations	4,352,225.00
---------------------------------------	--------------

PROGRAM 2

Immigration and Integration	23,484,400.00
-----------------------------	---------------

PROGRAM 3

Advisory and Protection Agencies Responsible to the Minister	5,272,025.00
	<hr/>
	33,108,650.00

RELATIONS INTERNATIONALES
PROGRAM 1

International Affairs	21,467,275.00
-----------------------	---------------

PROGRAM 2

Charter of the French Language	<u>5,469,250.00</u>
	26,936,525.00

RESSOURCES NATURELLES

PROGRAM 1

Land Inventory and Management 4,959,250.00

PROGRAM 2

Inventory and Management of
Forest Heritage 43,973,050.00

PROGRAM 3

Forestry Financing 949,700.00

PROGRAM 4

Mineral Resources Management
and Development 10,155,300.00

PROGRAM 5

Management and Administrative Support 15,783,375.00

PROGRAM 6

Energy Development 10,940,100.00

86,760,775.00

REVENUE
PROGRAM 1

Tax Administration

96,165,700.00

96,165,700.00

SANTÉ ET SERVICES SOCIAUX
PROGRAM 1

National Operations 40,502,550.00

PROGRAM 2

Regional Operations 1,942,001,075.00

PROGRAM 3

Office des personnes handicapées
du Québec 12,909,225.00
1,995,412,850.00

SÉCURITÉ PUBLIQUE

PROGRAM 1

Internal Management and Control of Activities Relating to Alcohol, Racing and Gambling	32,470,425.00
--	---------------

PROGRAM 2

Sûreté du Québec	143,345,682.00
------------------	----------------

PROGRAM 3

Custody of Prisoners and Reintegration of Delinquents into Society	39,045,725.00
---	---------------

PROGRAM 4

Safety and Prevention	9,956,675.00
	<hr/>
	224,818,507.00

TOURISME
PROGRAM 1

Promotion and Development of Tourism	<u>14,766,750.00</u>
	14,766,750.00

TRANSPORTS

PROGRAM 1

Transportation Infrastructures	199,913,650.00
--------------------------------	----------------

PROGRAM 2

Transportation Systems	72,678,550.00
------------------------	---------------

PROGRAM 3

Administration and Corporate Services	<u>17,737,450.00</u>
	290,329,650.00

TRAVAIL
PROGRAM 1

Labour

15,462,725.00

15,462,725.00

8,198,396,057.00