

# NATIONAL ASSEMBLY

FIRST SESSION

THIRTY-SIXTH LEGISLATURE

Bill 40 (1999, chapter 6)

Appropriation Act No. 3, 1999-2000

Introduced 4 May 1999 Passage in principle 4 May 1999 Passage 4 May 1999 Assented to 5 May 1999

#### **EXPLANATORY NOTES**

The object of this bill is to authorize the Government to pay out of the consolidated revenue fund the sum of \$21,053,711,443.00 representing the appropriations to be voted for each of the programs of the portfolios set forth in the Schedule, less the amounts already voted.

The authorized sum appears in the Expenditure Budget of Québec for the fiscal year 1999-2000.

#### **Bill 40**

#### APPROPRIATION ACT NO. 3, 1999-2000

#### THE PARLIAMENT OF QUÉBEC ENACTS AS FOLLOWS:

- 1. The Government may take out of the consolidated revenue fund a sum not exceeding \$21,053,711,443.00 to defray a part of the expenses of Québec proposed in the Expenditure Budget for the fiscal year 1999-2000 as tabled before the National Assembly, not otherwise provided for, being the amount of the appropriations to be voted for each of the various programs listed in the Schedule, less the amounts voted under the Appropriation Act No. 1, 1999-2000 (\$433,600,000.00) and under the Appropriation Act No. 2, 1999-2000 (\$8,198,396,057.00).
- 2. This Act comes into force on 5 May 1999.

#### **SCHEDULE**

#### AFFAIRES MUNICIPALES ET MÉTROPOLE PROGRAM 1

Metropolitan Montréal Promotion

and Development 66,768,300.00

PROGRAM 2

Water and Sewer Systems, Water Treatment and Infrastructures 161,696,000.00

PROGRAM 3

Compensation in lieu of Taxes and

Financial Assistance to Municipalities 6,574,100.00

PROGRAM 4

General Administration 25,571,175.00

PROGRAM 5

Administrative and Quasi-judicial Agencies 11,644,950.00

PROGRAM 6

Housing 242,567,700.00

514,822,225.00

## AGRICULTURE, PÊCHERIES ET ALIMENTATION PROGRAM 1

Training, Research and Technological Development 23,445,525.00

PROGRAM 2

Farm Financing 31,650,500.00

PROGRAM 3

Assistance for Agri-food Businesses 120,584,925.00

PROGRAM 4

Farm Insurance 131,136,450.00

PROGRAM 5

Regulatory Support 28,995,750.00

PROGRAM 6

Internal Management and Support 34,587,225.00

PROGRAM 7

Fisheries and Aquiculture Development 13,262,700.00

383,663,075.00

## CONSEIL DU TRÉSOR, ADMINISTRATION ET FONCTION PUBLIQUE PROGRAM 1

Conseil du trésor 43,662,375.00

PROGRAM 2

Government Operations 72,619,425.00

PROGRAM 3

Commission de la fonction publique 1,686,000.00

PROGRAM 4

Retirement and Insurance Plans 3,213,750.00

PROGRAM 5

Contingency Fund 422,867,925.00

544,049,475.00

### CONSEIL EXÉCUTIF

#### PROGRAM 1

Lieutenant-Governor's Office	684,525.00
PROGRAM 2	
Support Services for the Prime Minister and the Conseil exécutif	18,763,350.00
PROGRAM 3	
Canadian Intergovernmental Affairs	8,629,725.00
PROGRAM 4	
Native Affairs	9,903,900.00
PROGRAM 5	
Youth	5,866,650.00

43,848,150.00

## CULTURE ET COMMUNICATIONS PROGRAM 1

Internal Management and National Institutions 46,283,550.00

PROGRAM 2

Cultural and Communications Assistance 76,385,725.00

PROGRAM 3

Government Corporations and Agencies 164,934,900.00

287,604,175.00

### ÉDUCATION

#### PROGRAM 1

Administration	78,515,700.00
PROGRAM 2	
Consultation and Evaluation	3,226,425.00
PROGRAM 3	
Financial Assistance for Education	390,812,850.00
PROGRAM 4	
Pre-school, Primary and Secondary Education	4,313,877,975.00
PROGRAM 5	
Higher Education	2,080,571,550.00
PROGRAM 6	
Tourism and Hotel Industry Training	11,258,325.00
PROGRAM 7	
Development of Recreation and Sport	25,353,100.00
	6,903,615,925.00

#### EMPLOI, SOLIDARITÉ SOCIALE PROGRAM 1

Employment Assistance Measures 588,680,400.00

PROGRAM 2

Financial Assistance Measures 1,576,465,150.00

PROGRAM 3

Management Support 127,913,400.00

2,293,058,950.00

### ENVIRONNEMENT

PROGRAM 1
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Environmental Protection	107,148,975.00
PROGRAM 2	
Bureau d'audiences publiques sur l'environnement	5,053,875.00
PROGRAM 3	
Development of the Québec region	19,239,825.00

131,442,675.00

#### FAMILLE ET ENFANCE

#### PROGRAM 1

Planning, Research and Administration 24,218,925.00

PROGRAM 2

Family and Child Services 392,485,100.00

PROGRAM 3

Family Benefits 459,428,175.00

PROGRAM 4

Conseil de la famille et de l'enfance 579,450.00

876,711,650.00

#### FAUNE ET PARCS PROGRAM 1

Conservation and Development of Wildlife and Parks

59,253,975.00

59,253,975.00

#### FINANCES

#### PROGRAM 1

Economic and Fiscal Policies	17,595,600.00
PROGRAM 2	
Financial Policies and Operations	4,622,625.00
PROGRAM 3	
Comptroller of Finance	11,975,625.00
PROGRAM 5	
Internal Management and Support	13,231,950.00
PROGRAM 6	
The Inspector General of Financial Institutions	16,194,525.00
PROGRAM 7	
Economic Development Assistance	67,611,300.00
PROGRAM 8	
Private Investment and Job Creation Promotion Fund	143,017,500.00
PROGRAM 9	
Provision for initiatives concerning revenues	33,340,050.00
	307,589,175.00

#### INDUSTRIE ET COMMERCE PROGRAM 1

Technical Support for the Manufacturing and Commercial Sectors and for the Development of External Trade

53,421,900.00

#### PROGRAM 2

Financial Assistance for the Manufacturing and Commercial Sectors and for the Development of External Trade

61,722,225.00

115,144,125.00

#### JUSTICE ET CONDITION FÉMININE PROGRAM 1

Formulation of Decisions 13,790,025.00 PROGRAM 2

Administration of Justice 165,054,000.00

PROGRAM 3

Administrative Justice 7,576,500.00

PROGRAM 4

Assistance to Persons Brought before the Courts 76,986,525.00

PROGRAM 5

Status of Women 5,146,275.00

268,553,325.00

## PERSONNES DÉSIGNÉES PAR L'ASSEMBLÉE NATIONALE PROGRAM 1

The Public Protector 4,703,925.00

PROGRAM 2

The Auditor General 10,859,325.00

15,563,250.00

## RECHERCHE, SCIENCE ET TECHNOLOGIE PROGRAM 1

Support for the Development of Research, Science and Technology

10,861,425.00

PROGRAM 2

Financial Support for the Development of Research, Science and Technology

126,797,025.00

137,658,450.00

#### RÉGIONS PROGRAM 1

Support Measures for Local and Regional Development

94,564,275.00

94,564,275.00

#### RELATIONS AVEC LES CITOYENS ET IMMIGRATION PROGRAM 1

Civic Relations and Citizen Relations 13,056,675.00

PROGRAM 2

Immigration and Integration 70,453,200.00

PROGRAM 3

Advisory and Protection Agencies Responsible to the Minister

15,816,075.00

99,325,950.00

#### RELATIONS INTERNATIONALES

#### PROGRAM 1

International Affairs 64,401,825.00

PROGRAM 2

Charter of the French Language 16,407,750.00

80,809,575.00

#### RESSOURCES NATURELLES

#### PROGRAM 1

	239,504,025.00
Energy Development	32,820,300.00
PROGRAM 6	
Management and Administrative Support	47,350,125.00
PROGRAM 5	
Mineral Resources Management and Development	30,465,900.00
PROGRAM 4	
Forestry Financing	1,258,200.00
PROGRAM 3	
Inventory and Management of Forest Heritage	112,731,750.00
PROGRAM 2	
Land Inventory and Management	14,877,750.00

#### REVENU

#### PROGRAM 1

Tax Administration	288,497,100.00
	288,497,100.00

#### SANTÉ ET SERVICES SOCIAUX PROGRAM 1

National Operations 121,507,650.00

PROGRAM 2

Regional Operations 5,826,003,225.00

PROGRAM 3

Office des personnes handicapées

du Québec 38,727,675.00

5,986,238,550.00

#### SÉCURITÉ PUBLIQUE PROGRAM 1

Internal Management and Control of Activities Relating to Alcohol, Racing and Gambling

97,411,275.00

PROGRAM 2

Sûreté du Québec 176,097,518.00

PROGRAM 3

Custody of Prisoners and Reintegration of Delinquents into Society 117,137,175.00

PROGRAM 4

Safety and Prevention 29,870,025.00

420,515,993.00

#### TOURISME PROGRAM 1

Promotion and Development of Tourism	44,300,250.00
	44,300,250.00

### TRANSPORTS

#### PROGRAM 1

Transportation Infrastructures	599,740,950.00
PROGRAM 2	
Transportation Systems	218,035,650.00
PROGRAM 3	
Administration and Corporate Services	53,212,350.00

870,988,950.00

TRAVAIL

#### PROGRAM 1

Labour	46,388,175.00	
	46,388,175.00	
		21 053 711 443 00