



NATIONAL ASSEMBLY OF QUÉBEC

FIRST SESSION

FORTY-THIRD LEGISLATURE

Bill 18
(2023, chapter 4)

Appropriation Act No. 1, 2023–2024

**Introduced 22 March 2023
Passed in principle 22 March 2023
Passed 22 March 2023
Assented to 23 March 2023**

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EXPLANATORY NOTES

This Act authorizes the Government to pay out of the general fund of the Consolidated Revenue Fund, for the 2023–2024 fiscal year, a sum not exceeding \$27,380,298,200.00, representing some 27.9% of the appropriations to be voted for each of the portfolio programs listed in Schedule 1.

Moreover, the Act determines the extent to which the Conseil du trésor may authorize the transfer of appropriations between programs or portfolios.

Lastly, the Act also approves expenditure forecasts for a total of \$5,614,435,150.00 and investment forecasts for a total of \$1,612,687,200.00, representing some 27.1% of the expenditure forecasts and some 25.0% of the investment forecasts for the special funds listed in Schedule 2.

Bill 18

APPROPRIATION ACT NO. 1, 2023–2024

THE PARLIAMENT OF QUÉBEC ENACTS AS FOLLOWS:

1. The Government may draw out of the general fund of the Consolidated Revenue Fund a sum not exceeding \$27,380,298,200.00 to defray a part of the Expenditure Budget of Québec tabled in the National Assembly for the 2023–2024 fiscal year. The sum is constituted as follows:

(1) a first portion of \$24,524,388,575.00, in appropriations allocated according to the programs listed in Schedule 1, representing 25.0% of the appropriations to be voted in the 2023–2024 Expenditure Budget;

(2) an additional portion of \$2,855,909,625.00, in appropriations allocated according to the programs listed in Schedule 1, representing some 2.9% of the appropriations to be voted in the 2023–2024 Expenditure Budget.

2. The Conseil du trésor may authorize the transfer between programs or portfolios of the portion of an appropriation for which provision has been made to that end, for the purposes of and, where applicable, according to the conditions described in the Expenditure Budget.

Furthermore, it may, in cases other than the transfer of a portion of an appropriation referred to in the first paragraph, authorize the transfer of a portion of an appropriation between programs in the same portfolio, provided such a transfer does not increase or decrease the amount of the appropriation authorized by law by more than 10.0%, excluding, where applicable, the portion of the appropriation for which provision has been made.

3. The expenditure and investment forecasts for the special funds listed in Schedule 2 are approved for the 2023–2024 fiscal year. These sums are constituted as follows:

(1) a first portion of \$5,184,931,200.00, representing 25.0% of the expenditure forecasts in the 2023–2024 Special Funds Budget, and an additional portion of \$429,503,950.00, representing some 2.1% of the expenditure forecasts in the 2023–2024 Special Funds Budget;

(2) a first portion of \$1,612,487,200.00, representing 25.0% of the investment forecasts in the 2023–2024 Special Funds Budget, and an additional portion of \$200,000.00.

4. This Act comes into force on 23 March 2023.

SCHEDULE 1

GENERAL FUND

AFFAIRES MUNICIPALES ET HABITATION

	First portion	Additional portion
PROGRAM 1		
Support for Departmental Activities	20,940,575.00	
PROGRAM 2		
Municipal Infrastructure Modernization	125,953,125.00	
PROGRAM 3		
Compensation in Lieu of Taxes and Support to Municipalities	303,675,600.00	377,646,725.00
PROGRAM 4		
Development of the Regions and Territories	67,566,725.00	200,625,000.00
PROGRAM 5		
Promotion and Development of Greater Montréal	34,876,675.00	
PROGRAM 6		
Commission municipale du Québec	3,331,225.00	
PROGRAM 7		
Housing	219,384,900.00	
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	775,728,825.00	578,271,725.00

AGRICULTURE, PÊCHERIES ET ALIMENTATION

	First portion	Additional portion
PROGRAM 1		
Bio-food Business Development and Food Quality	190,868,775.00	159,492,375.00
PROGRAM 2		
Government Bodies	107,353,575.00	1,394,100.00
	<u>298,222,350.00</u>	<u>160,886,475.00</u>

CONSEIL DU TRÉSOR ET ADMINISTRATION
GOUVERNEMENTALE

	First portion	Additional portion
PROGRAM 1		
Support for the Conseil du trésor	24,159,650.00	
PROGRAM 2		
Support for Government Operations	64,714,425.00	
PROGRAM 3		
Commission de la fonction publique	1,508,900.00	
PROGRAM 4		
Retirement and Insurance Plans	811,950.00	
PROGRAM 5		
Contingency Fund	2,839,725,000.00	
PROGRAM 6		
Support for Government Infrastructure	2,254,075.00	
PROGRAM 7		
Promotion and Development of the Capitale-Nationale	20,691,600.00	
	<hr/> 2,953,865,600.00	

CONSEIL EXÉCUTIF

	First portion	Additional portion
PROGRAM 1		
Lieutenant-Governor's Office	194,425.00	
PROGRAM 2		
Support Services for the Premier and the Conseil exécutif	26,933,275.00	
PROGRAM 3		
Canadian Relations	4,153,850.00	
PROGRAM 4		
Relations with the First Nations and the Inuit	101,451,900.00	24,000,000.00
PROGRAM 5		
Democratic Institutions, Access to Information and Laicity	3,959,625.00	
PROGRAM 6		
High-speed Internet and Special Connectivity Projects	69,059,050.00	
	205,752,125.00	24,000,000.00

CULTURE ET COMMUNICATIONS

	First portion	Additional portion
PROGRAM 1		
Management, Administration and Mission Support	17,912,625.00	
PROGRAM 2		
Support and Development of Culture, Communications and Heritage	236,970,275.00	
PROGRAM 3		
Youth	14,872,550.00	
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	269,755,450.00	

CYBERSÉCURITÉ ET NUMÉRIQUE

	First portion	Additional portion
PROGRAM 1		
Management and Administration	16,876,650.00	
PROGRAM 2		
Management of Specific Information Resources	<u>27,741,125.00</u>	
	44,617,775.00	

ÉCONOMIE, INNOVATION ET ÉNERGIE

	First portion	Additional portion
PROGRAM 1		
Management and Administration	9,742,675.00	
PROGRAM 2		
Economic Development	81,192,100.00	
PROGRAM 3		
Development of Science, Research and Innovation	98,196,475.00	
PROGRAM 4		
Economic Development Fund Interventions	134,562,550.00	
PROGRAM 5		
Research and Innovation Bodies	59,255,950.00	
PROGRAM 6		
Energy	9,658,875.00	
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	392,608,625.00	

ÉDUCATION

	First portion	Additional portion
PROGRAM 1		
Administration	67,697,825.00	
PROGRAM 2		
Support for Organizations	27,907,100.00	
PROGRAM 3		
School Taxes – Fiscal Balancing Subsidy	381,488,850.00	
PROGRAM 4		
Preschool, Primary and Secondary Education	3,715,859,575.00	1,100,000,000.00
PROGRAM 5		
Development of Recreation and Sports	64,535,425.00	13,792,100.00
	<u>4,257,488,775.00</u>	<u>1,113,792,100.00</u>

EMPLOI ET SOLIDARITÉ SOCIALE

	First portion	Additional portion
PROGRAM 1		
Governance, Administration and Client Services	135,658,500.00	16,900,000.00
PROGRAM 2		
Social Solidarity and Community Action	794,848,525.00	109,000,000.00
PROGRAM 3		
Employment	248,654,800.00	51,345,200.00
	<u>1,179,161,825.00</u>	<u>177,245,200.00</u>

ENSEIGNEMENT SUPÉRIEUR

	First portion	Additional portion
PROGRAM 1		
Administration	27,586,475.00	
PROGRAM 2		
Support for Bodies	12,701,600.00	
PROGRAM 3		
Financial Assistance for Education and Incentive Scholarships	311,200,325.00	100,000,000.00
PROGRAM 4		
Higher Education	1,918,124,525.00	140,969,500.00
	<u>2,269,612,925.00</u>	<u>240,969,500.00</u>

ENVIRONNEMENT, LUTTE CONTRE LES CHANGEMENTS
CLIMATIQUES, FAUNE ET PARCS

	First portion	Additional portion
PROGRAM 1		
Environmental and Wildlife Protection	162,337,600.00	
PROGRAM 2		
Bureau d'audiences publiques sur l'environnement	2,121,850.00	
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	164,459,450.00	

FAMILLE

	First portion	Additional portion
PROGRAM 1		
Planning, Research and Administration	22,350,900.00	
PROGRAM 2		
Assistance Measures for Families	38,070,275.00	46,390,500.00
PROGRAM 3		
Childcare Services	761,303,625.00	152,944,900.00
PROGRAM 4		
Public Curator	19,209,475.00	
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	840,934,275.00	199,335,400.00

FINANCES

	First portion	Additional portion
PROGRAM 1		
Management and Administration	10,819,850.00	
PROGRAM 2		
Economic, Taxation, Budgetary and Financial Activities	13,546,600.00	
PROGRAM 3		
Contributions, Bank Service Fees and Provisions for Transferring Appropriations	17,043,575.00	
PROGRAM 4		
Relations with English-speaking Quebecers	3,198,725.00	5,737,500.00
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	44,608,750.00	5,737,500.00

IMMIGRATION, FRANCISATION ET INTÉGRATION

	First portion	Additional portion
PROGRAM 1		
Management and Support for Departmental Activities	18,324,150.00	
PROGRAM 2		
Immigration, Francization and Integration	<u>164,149,450.00</u>	
	182,473,600.00	

JUSTICE

	First portion	Additional portion
PROGRAM 1		
Administration of Justice	115,480,625.00	19,313,800.00
PROGRAM 2		
Judicial Activity	9,867,400.00	37,700.00
PROGRAM 3		
Administrative Justice	5,980,675.00	5,670,800.00
PROGRAM 5		
Other Bodies Reporting to the Minister	53,439,675.00	17,097,500.00
PROGRAM 6		
Criminal and Penal Prosecutions	53,954,275.00	
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	238,722,650.00	42,119,800.00

LANGUE FRANÇAISE

	First portion	Additional portion
PROGRAM 1		
French Language	15,444,450.00	
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	15,444,450.00	

PERSONS APPOINTED BY THE NATIONAL ASSEMBLY

	First portion	Additional portion
PROGRAM 1		
The Public Protector	5,466,300.00	
PROGRAM 2		
The Auditor General	11,821,625.00	
PROGRAM 4		
The Lobbyists Commissioner	1,463,875.00	
PROGRAM 6		
French Language Commissioner	582,500.00	
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	19,334,300.00	

RELATIONS INTERNATIONALES ET FRANCOPHONIE

	First portion	Additional portion
PROGRAM 1		
Management and Administration	5,748,050.00	
PROGRAM 2		
International Affairs	30,779,050.00	8,000,000.00
PROGRAM 3		
Status of Women	7,318,250.00	
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	43,845,350.00	8,000,000.00

RESSOURCES NATURELLES ET FORÊTS

	First portion	Additional portion
PROGRAM 1		
Management of Natural and Forest Resources	<u>109,038,525.00</u>	<u>73,000,000.00</u>
	109,038,525.00	73,000,000.00

SANTÉ ET SERVICES SOCIAUX

	First portion	Additional portion
PROGRAM 1		
Coordination Functions	69,606,925.00	
PROGRAM 2		
Services to the Public	9,016,942,875.00	
PROGRAM 3		
Office des personnes handicapées du Québec	5,701,050.00	
PROGRAM 5		
Status of Seniors	13,566,300.00	
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	9,105,817,150.00	

SÉCURITÉ PUBLIQUE

	First portion	Additional portion
PROGRAM 1		
Management and Administration	30,006,000.00	
PROGRAM 2		
Services of the Sûreté du Québec	197,813,850.00	198,500,000.00
PROGRAM 3		
Management of the Correctional System	160,946,825.00	8,540,400.00
PROGRAM 4		
Police	60,613,500.00	16,720,400.00
PROGRAM 5		
Scientific and Forensic Expertise	8,499,525.00	
PROGRAM 6		
Management and Oversight	15,168,225.00	
PROGRAM 7		
Public Safety and Fire Prevention	15,943,650.00	524,900.00
	488,991,575.00	224,285,700.00

TOURISME

	First portion	Additional portion
PROGRAM 1		
Management, Administration and Program Management	3,743,300.00	
PROGRAM 2		
Tourism Development	42,296,850.00	7,700,000.00
PROGRAM 3		
Bodies Reporting to the Minister	24,648,950.00	566,225.00
	<u>70,689,100.00</u>	<u>8,266,225.00</u>

TRANSPORTS ET MOBILITÉ DURABLE

	First portion	Additional portion
PROGRAM 1		
Infrastructures and Transportation Systems	528,033,900.00	
PROGRAM 2		
Administration and Corporate Services	<u>16,714,675.00</u>	
	544,748,575.00	

TRAVAIL

	First portion	Additional portion
PROGRAM 1		
Labour	8,466,550.00	
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	8,466,550.00	

SCHEDULE 2

SPECIAL FUNDS

AFFAIRES MUNICIPALES ET HABITATION

	First portion	Additional portion
REGIONS AND RURALITY FUND		
Expenditure Forecast	<u>78,153,375.00</u>	
TOTAL		
Expenditure Forecast	78,153,375.00	

CONSEIL DU TRÉSOR ET ADMINISTRATION
GOUVERNEMENTALE

	First portion	Additional portion
CAPITALE-NATIONALE REGION FUND		
Expenditure Forecast	<u>6,250,000.00</u>	<u>18,750,000.00</u>
TOTAL		
Expenditure Forecast	6,250,000.00	18,750,000.00

CULTURE ET COMMUNICATIONS

	First portion	Additional portion
AVENIR MÉCÉNAT CULTURE FUND		
Expenditure Forecast	1,251,500.00	
QUÉBEC CULTURAL HERITAGE FUND		
Expenditure Forecast	<u>12,586,050.00</u>	
TOTAL		
Expenditure Forecast	13,837,550.00	

CYBERSÉCURITÉ ET NUMÉRIQUE

	First portion	Additional portion
CYBERSECURITY AND DIGITAL TECHNOLOGY FUND		
Expenditure Forecast	139,724,525.00	
Investment Forecast	<u>33,266,625.00</u>	
TOTALS		
Expenditure Forecast	139,724,525.00	
Investment Forecast	33,266,625.00	

ÉCONOMIE, INNOVATION ET ÉNERGIE

	First portion	Additional portion
NATURAL RESOURCES AND ENERGY CAPITAL FUND		
Expenditure Forecast	43,750.00	
Investment Forecast	86,250,000.00	
NATURAL RESSOURCES FUND		
Expenditure Forecast	3,776,900.00	
Investment Forecast	23,750.00	
ECONOMIC DEVELOPMENT FUND		
Expenditure Forecast	321,465,250.00	
Investment Forecast	559,048,000.00	
QUÉBEC ENTERPRISE GROWTH FUND		
Expenditure Forecast	37,500.00	
Investment Forecast	45,000,000.00	
TOTALS		
Expenditure Forecast	325,323,400.00	
Investment Forecast	690,321,750.00	

ÉDUCATION

	First portion	Additional portion
SPORTS AND PHYSICAL ACTIVITY DEVELOPMENT FUND		
Expenditure Forecast	47,837,125.00	
Investment Forecast	<u>17,926,475.00</u>	
TOTALS		
Expenditure Forecast	47,837,125.00	
Investment Forecast	17,926,475.00	

EMPLOI ET SOLIDARITÉ SOCIALE

	First portion	Additional portion
ASSISTANCE FUND FOR INDEPENDENT COMMUNITY ACTION		
Expenditure Forecast	12,764,175.00	12,800,000.00
LABOUR MARKET DEVELOPMENT FUND		
Expenditure Forecast	371,770,775.00	
GOODS AND SERVICES FUND		
Expenditure Forecast	46,150,700.00	
Investment Forecast	2,005,150.00	
INFORMATION TECHNOLOGY FUND OF THE MINISTÈRE DE L'EMPLOI ET DE LA SOLIDARITÉ SOCIALE		
Expenditure Forecast	4,524,500.00	
Investment Forecast	4,816,975.00	
FONDS QUÉBÉCOIS D'INITIATIVES SOCIALES		
Expenditure Forecast	3,390,675.00	3,400,000.00
TOTALS		
Expenditure Forecast	438,600,825.00	16,200,000.00
Investment Forecast	6,822,125.00	

ENSEIGNEMENT SUPÉRIEUR

	First portion	Additional portion
UNIVERSITY EXCELLENCE AND PERFORMANCE FUND		
Expenditure Forecast	<u>6,250,000.00</u>	
TOTAL		
Expenditure Forecast	6,250,000.00	

ENVIRONNEMENT, LUTTE CONTRE LES CHANGEMENTS
CLIMATIQUES, FAUNE ET PARCS

	First portion	Additional portion
ELECTRIFICATION AND CLIMATE CHANGE FUND		
Expenditure Forecast	401,394,350.00	
Investment Forecast	300,000.00	
FUND FOR THE PROTECTION OF THE ENVIRONMENT AND THE WATERS IN THE DOMAIN OF THE STATE		
Expenditure Forecast	61,003,425.00	
Investment Forecast	62,500.00	
NATURAL RESOURCES FUND		
Expenditure Forecast	20,000.00	
ENERGY TRANSITION, INNOVATION AND EFFICIENCY FUND		
Expenditure Forecast	72,113,225.00	6,400,000.00
Investment Forecast	47,850.00	
TOTALS		
Expenditure Forecast	534,531,000.00	6,400,000.00
Investment Forecast	410,350.00	

FAMILLE

	First portion	Additional portion
EDUCATIONAL CHILDCARE SERVICES FUND		
Expenditure Forecast	<u>837,428,625.00</u>	<u>312,409,700.00</u>
TOTAL		
Expenditure Forecast	837,428,625.00	312,409,700.00

FINANCES

	First portion	Additional portion
FINANCING FUND		
Expenditure Forecast	761,300.00	
SPECIAL CONTRACTS AND FINANCIAL ASSISTANCE FOR INVESTMENT FUND		
Expenditure Forecast	57,750,000.00	
FUND TO COMBAT ADDICTION		
Expenditure Forecast	53,264,325.00	
IFC MONTRÉAL FUND		
Expenditure Forecast	464,750.00	1,394,250.00
NORTHERN PLAN FUND		
Expenditure Forecast	36,573,675.00	
FUND OF THE FINANCIAL MARKETS ADMINISTRATIVE TRIBUNAL		
Expenditure Forecast	944,700.00	
Investment Forecast	2,785,425.00	
TAX ADMINISTRATION FUND		
Expenditure Forecast	293,560,800.00	
TOTALS		
Expenditure Forecast	443,319,550.00	1,394,250.00
Investment Forecast	2,785,425.00	

JUSTICE

	First portion	Additional portion
ACCESS TO JUSTICE FUND		
Expenditure Forecast	8,038,775.00	
FUND DEDICATED TO ASSISTANCE FOR PERSONS WHO ARE VICTIMS OF CRIMINAL OFFENCES		
Expenditure Forecast	12,652,050.00	
REGISTER FUND OF THE MINISTÈRE DE LA JUSTICE		
Expenditure Forecast	11,576,350.00	
Investment Forecast	723,850.00	
FUND OF THE ADMINISTRATIVE TRIBUNAL OF QUÉBEC		
Expenditure Forecast	13,522,300.00	
Investment Forecast	385,950.00	
PUBLIC CONTRACTS FUND		
Expenditure Forecast	1,575.00	
TOTALS		
Expenditure Forecast	45,791,050.00	
Investment Forecast	1,109,800.00	

RESSOURCES NATURELLES ET FORÊTS

	First portion	Additional portion
NATURAL RESOURCES FUND		
Expenditure Forecast	175,402,275.00	62,800,000.00
Investment Forecast	5,961,850.00	200,000.00
TERRITORIAL INFORMATION FUND		
Expenditure Forecast	45,254,375.00	
Investment Forecast	9,242,425.00	
TOTALS		
Expenditure Forecast	220,656,650.00	62,800,000.00
Investment Forecast	15,204,275.00	200,000.00

SANTÉ ET SERVICES SOCIAUX

	First portion	Additional portion
CANNABIS PREVENTION AND RESEARCH FUND		
Expenditure Forecast	29,667,700.00	
HEALTH AND SOCIAL SERVICES INFORMATION RESOURCES FUND		
Expenditure Forecast	139,558,800.00	
Investment Forecast	<u>36,460,875.00</u>	
TOTALS		
Expenditure Forecast	169,226,500.00	
Investment Forecast	36,460,875.00	

SÉCURITÉ PUBLIQUE

	First portion	Additional portion
POLICE SERVICES FUND		
Expenditure Forecast	190,652,725.00	
Investment Forecast	<u>5,419,100.00</u>	
TOTALS		
Expenditure Forecast	190,652,725.00	
Investment Forecast	5,419,100.00	

TOURISME

	First portion	Additional portion
TOURISM PARTNERSHIP FUND		
Expenditure Forecast	89,707,625.00	11,550,000.00
Investment Forecast	290,575.00	
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TOTALS		
Expenditure Forecast	89,707,625.00	11,550,000.00
Investment Forecast	290,575.00	

TRANSPORTS ET MOBILITÉ DURABLE

	First portion	Additional portion
AIR SERVICE FUND		
Expenditure Forecast	25,581,700.00	
Investment Forecast	2,437,075.00	
ROLLING STOCK MANAGEMENT FUND		
Expenditure Forecast	40,561,250.00	
Investment Forecast	13,401,750.00	
HIGHWAY SAFETY FUND		
Expenditure Forecast	19,840,025.00	
Investment Forecast	355,750.00	
LAND TRANSPORTATION NETWORK FUND		
Expenditure Forecast	1,487,165,725.00	
Investment Forecast	785,394,000.00	
TOTALS		
Expenditure Forecast	1,573,148,700.00	
Investment Forecast	801,588,575.00	

TRAVAIL

	First portion	Additional portion
ADMINISTRATIVE LABOUR TRIBUNAL FUND		
Expenditure Forecast	24,491,975.00	
Investment Forecast	<u>881,250.00</u>	
TOTALS		
Expenditure Forecast	24,491,975.00	
Investment Forecast	881,250.00	

