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# NATIONAL ASSEMBLY OF QUÉBEC

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FIRST SESSION

FORTY-THIRD LEGISLATURE

Bill 58  
(2024, chapter 13)

## **Appropriation Act No. 2, 2024–2025**

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**Introduced 2 May 2024**  
**Passed in principle 2 May 2024**  
**Passed 2 May 2024**  
**Assented to 7 May 2024**

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**Québec Official Publisher  
2024**

## EXPLANATORY NOTES

*This Act authorizes the Government to pay out of the general fund of the Consolidated Revenue Fund, for the 2024–2025 fiscal year, a sum not exceeding \$75,544,708,960.00, representing the appropriations to be voted for each of the portfolio programs, less the appropriations already authorized.*

*Moreover, the Act indicates which programs are covered by a net voted appropriation. It also determines the extent to which the Conseil du trésor may authorize the transfer of appropriations between programs or portfolios.*

*Lastly, the Act approves the balance of the expenditure and investment forecasts for the special funds for the 2024–2025 fiscal year, and the excess special fund expenditures and investments for the 2022–2023 fiscal year.*

## Bill 58

### APPROPRIATION ACT NO. 2, 2024–2025

THE PARLIAMENT OF QUÉBEC ENACTS AS FOLLOWS:

**1.** The Government may draw out of the general fund of the Consolidated Revenue Fund a sum not exceeding \$75,544,708,960.00 to defray part of the Expenditure Budget of Québec tabled in the National Assembly for the 2024–2025 fiscal year, being the amount of the appropriations to be voted for each of the programs listed in Schedule 1, less the amounts totalling \$30,826,709,940.00 of the appropriations voted pursuant to Appropriation Act No. 1, 2024–2025 (2024, chapter 3).

**2.** In the case of programs for which a net voted appropriation appears in the Expenditure Budget, the amount of the appropriation for the programs concerned may be increased, subject to the stipulated conditions, when the revenues associated with the net voted appropriation exceed revenue forecasts.

**3.** The Conseil du trésor may authorize the transfer between programs or portfolios of the portion of an appropriation for which provision has been made to that end, for the purposes of and, where applicable, according to the conditions described in the Expenditure Budget.

Furthermore, it may, in cases other than the transfer of a portion of an appropriation referred to in the first paragraph, authorize the transfer of a portion of an appropriation between programs in the same portfolio, insofar as such a transfer does not increase or decrease the amount of the appropriation authorized by law by more than 15.0%, excluding, where applicable, the portion of the appropriation for which provision has been made.

**4.** The balance of the expenditure and investment forecasts for the special funds listed in Schedule 2 is approved for the 2024–2025 fiscal year.

**5.** The excess special fund expenditures and investments for the 2022–2023 fiscal year listed in Schedule 3 are approved.

**6.** This Act comes into force on 7 May 2024.

## SCHEDULE 1

## GENERAL FUND

## AFFAIRES MUNICIPALES ET HABITATION

## PROGRAM 1

Support for Departmental Activities	64,191,000.00
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## PROGRAM 2

Municipal Infrastructure Modernization	118,471,425.00
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## PROGRAM 3

Compensation in Lieu of Taxes and Support to Municipalities	404,403,225.00
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## PROGRAM 4

Development of the Regions and Territories	1,760,775.00
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## PROGRAM 5

Promotion and Development of Greater Montréal	106,591,875.00
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## PROGRAM 6

Commission municipale du Québec	10,047,075.00
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## PROGRAM 7

Housing	686,019,450.00
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	1,391,484,825.00

## AGRICULTURE, PÊCHERIES ET ALIMENTATION

## PROGRAM 1

Bio-food Business Development and Food Quality	442,590,600.00
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## PROGRAM 2

Government Bodies	331,914,225.00
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	774,504,825.00

CONSEIL DU TRÉSOR ET ADMINISTRATION  
GOUVERNEMENTALE

PROGRAM 1

Support for the Conseil du trésor 77,840,175.00

PROGRAM 2

Support for Government Operations 197,428,725.00

PROGRAM 3

Commission de la fonction publique 4,568,625.00

PROGRAM 4

Retirement and Insurance Plans 2,435,850.00

PROGRAM 5

Contingency Fund 14,139,825,000.00

PROGRAM 6

Support for Government Infrastructure 10,407,675.00

PROGRAM 7

Promotion and Development  
of the Capitale-Nationale 30,092,850.00

14,462,598,900.00

## CONSEIL EXÉCUTIF

## PROGRAM 1

Lieutenant-Governor's Office	583,275.00
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## PROGRAM 2

Support Services for the Premier and the Conseil exécutif	95,142,075.00
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## PROGRAM 3

Canadian Relations	12,605,250.00
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## PROGRAM 4

Relations with the First Nations and the Inuit	295,567,175.00
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## PROGRAM 5

Democratic Institutions, Access to Information and Laicity	12,293,700.00
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## PROGRAM 6

High-speed Internet and Special Connectivity Projects	99,695,700.00
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	515,887,175.00

**CULTURE ET COMMUNICATIONS****PROGRAM 1**

Management, Administration and Mission Support	61,462,500.00
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**PROGRAM 2**

Support and Development of Culture, Communications and Heritage	577,169,100.00
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**PROGRAM 3**

Youth	35,515,125.00
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	674,146,725.00



## CYBERSÉCURITÉ ET NUMÉRIQUE

## PROGRAM 1

Management and Administration	53,212,800.00
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## PROGRAM 2

Management of Specific Information Resources	39,932,250.00
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	93,145,050.00
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## ÉCONOMIE, INNOVATION ET ÉNERGIE

## PROGRAM 1

Management and Administration	30,119,700.00
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## PROGRAM 2

Economic Development	227,114,850.00
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## PROGRAM 3

Development of Science, Research and Innovation	191,643,000.00
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## PROGRAM 4

Economic Development Fund Interventions	484,557,225.00
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## PROGRAM 5

Research and Innovation Bodies	583,124.00
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## PROGRAM 6

Energy	43,562,250.00
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	977,580,149.00

## ÉDUCATION

## PROGRAM 1

Administration	297,027,000.00
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## PROGRAM 2

Support for Organizations	68,596,975.00
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## PROGRAM 3

School Taxes – Fiscal Balancing Subsidy	1,147,126,275.00
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## PROGRAM 4

Preschool, Primary and Secondary Education	9,948,013,050.00
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## PROGRAM 5

Development of Sports, Recreation and the Outdoors	132,862,975.00
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	11,593,626,275.00

## EMPLOI ET SOLIDARITÉ SOCIALE

## PROGRAM 1

Governance, Administration and Client Services	386,199,250.00
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## PROGRAM 2

Social Solidarity and Community Action	2,587,759,051.00
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## PROGRAM 3

Employment	608,148,175.00
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	3,582,106,476.00

## ENSEIGNEMENT SUPÉRIEUR

## PROGRAM 1

Administration	86,839,275.00
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## PROGRAM 2

Support for Bodies	42,800,475.00
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## PROGRAM 3

Financial Assistance for Education and Incentive Scholarships	778,161,275.00
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## PROGRAM 4

Higher Education	5,141,667,450.00
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	6,049,468,475.00

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ENVIRONNEMENT, LUTTE CONTRE LES CHANGEMENTS  
CLIMATIQUES, FAUNE ET PARCS

PROGRAM 1

Environmental and Wildlife Protection	436,031,550.00
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PROGRAM 2

Bureau d'audiences publiques sur l'environnement	6,539,175.00
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	442,570,725.00

## FAMILLE

## PROGRAM 1

Planning, Research and Administration	64,084,125.00
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## PROGRAM 2

Assistance Measures for Families	65,466,850.00
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## PROGRAM 3

Educational Childcare Services	1,948,947,300.00
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## PROGRAM 4

Public Curator	63,339,900.00
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	2,141,838,175.00

## FINANCES

## PROGRAM 1

Management and Administration	32,782,725.00
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## PROGRAM 2

Economic, Taxation, Budgetary and Financial Activities	42,480,950.00
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## PROGRAM 3

Contributions, Bank Service Fees and Provision for Transferring Appropriations	55,433,400.00
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## PROGRAM 4

Relations with English-speaking Quebecers	4,331,050.00
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	135,028,125.00
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## IMMIGRATION, FRANCISATION ET INTÉGRATION

## PROGRAM 1

Management and Support for Departmental Activities	41,308,800.00
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## PROGRAM 2

Immigration, Francization and Integration	511,198,275.00
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	552,507,075.00

## JUSTICE

## PROGRAM 1

Administration of Justice	365,819,400.00
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## PROGRAM 2

Judicial Activity	33,468,100.00
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## PROGRAM 3

Administrative Justice	10,675,150.00
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## PROGRAM 5

Other Bodies Reporting to the Minister	148,963,075.00
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## PROGRAM 6

Criminal and Penal Prosecutions	163,791,675.00
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	722,717,400.00

## LANGUE FRANÇAISE

## PROGRAM 1

French Language

51,469,650.00

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51,469,650.00

## PERSONS APPOINTED BY THE NATIONAL ASSEMBLY

## PROGRAM 1

Public Protector	18,199,275.00
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## PROGRAM 2

Auditor General	32,822,950.00
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## PROGRAM 4

Lobbyists Commissioner	4,960,650.00
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## PROGRAM 6

French Language Commissioner	1,799,400.00
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	57,782,275.00

## RELATIONS INTERNATIONALES ET FRANCOPHONIE

## PROGRAM 1

Management and Administration	18,055,125.00
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## PROGRAM 2

International Affairs	92,991,675.00
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## PROGRAM 3

Status of Women	25,015,875.00
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	136,062,675.00
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## RESSOURCES NATURELLES ET FORÊTS

## PROGRAM 1

Management of Natural and Forest Resources	287,554,650.00
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## SANTÉ ET SERVICES SOCIAUX

## PROGRAM 1

Coordination Functions	238,611,075.00
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## PROGRAM 2

Services to the Public	26,885,354,700.00
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## PROGRAM 3

Office des personnes handicapées du Québec	13,880,325.00
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## PROGRAM 5

Status of Seniors	40,947,750.00
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	27,178,793,850.00

## SÉCURITÉ PUBLIQUE

## PROGRAM 1

Management and Administration	112,717,875.00
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## PROGRAM 2

Services of the Sûreté du Québec	419,073,450.00
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## PROGRAM 3

Management of the Correctional System	486,846,075.00
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## PROGRAM 4

Police	142,864,675.00
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## PROGRAM 5

Scientific and Forensic Expertise	27,975,000.00
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## PROGRAM 6

Management and Oversight	48,626,175.00
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## PROGRAM 7

Public Safety and Fire Prevention	35,225,400.00
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	1,273,328,650.00
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## TOURISME

## PROGRAM 1

Management, Administration and Program Management	9,812,250.00
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## PROGRAM 2

Tourism Development	114,589,875.00
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## PROGRAM 3

Bodies Reporting to the Minister	29,780,735.00
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	154,182,860.00

## TRANSPORTS ET MOBILITÉ DURABLE

## PROGRAM 1

Infrastructures and Transportation Systems	2,217,789,900.00
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## PROGRAM 2

Administration and Corporate Services	51,136,575.00
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	2,268,926,475.00

## TRAVAIL

## PROGRAM 1

Labour

27,397,500.00

27,397,500.00

75,544,708,960.00

## SCHEDULE 2

## SPECIAL FUNDS

## AFFAIRES MUNICIPALES ET HABITATION

## REGIONS AND RURALITY FUND

Expenditure Forecast	<u>211,258,050.00</u>
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## SUBTOTAL

Expenditure Forecast	211,258,050.00
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## CULTURE ET COMMUNICATIONS

AVENIR MÉCÉNAT  
CULTURE FUND

Expenditure Forecast	3,754,500.00
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QUÉBEC CULTURAL  
HERITAGE FUND

Expenditure Forecast	<u>31,853,700.00</u>
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## SUBTOTAL

Expenditure Forecast	35,608,200.00
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## CYBERSÉCURITÉ ET NUMÉRIQUE

CYBERSECURITY AND DIGITAL  
TECHNOLOGY FUND

Expenditure Forecast	465,970,125.00
Investment Forecast	96,010,800.00

## SUBTOTALS

Expenditure Forecast	465,970,125.00
Investment Forecast	96,010,800.00

## ÉCONOMIE, INNOVATION ET ÉNERGIE

NATURAL RESOURCES  
AND ENERGY CAPITAL FUND

Expenditure Forecast	133,500.00
Investment Forecast	321,562,500.00

## NATURAL RESOURCES FUND

Expenditure Forecast	22,081,125.00
Investment Forecast	55,650.00

ECONOMIC  
DEVELOPMENT FUND

Expenditure Forecast	1,004,250,900.00
Investment Forecast	2,078,142,750.00

QUÉBEC ENTERPRISE  
GROWTH FUND

Expenditure Forecast	112,500.00
Investment Forecast	90,000,000.00

## SUBTOTALS

Expenditure Forecast	1,026,578,025.00
Investment Forecast	2,489,760,900.00

## ÉDUCATION

SPORTS AND PHYSICAL ACTIVITY  
DEVELOPMENT FUND

Expenditure Forecast	119,184,375.00
Investment Forecast	55,595,925.00

## SUBTOTALS

Expenditure Forecast	119,184,375.00
Investment Forecast	55,595,925.00



## EMPLOI ET SOLIDARITÉ SOCIALE

ASSISTANCE FUND FOR  
INDEPENDENT COMMUNITY  
ACTION

Expenditure Forecast	31,558,550.00
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LABOUR MARKET  
DEVELOPMENT FUND

Expenditure Forecast	889,878,800.00
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## GOODS AND SERVICES FUND

Expenditure Forecast	160,077,075.00
Investment Forecast	4,505,775.00

INFORMATION TECHNOLOGY  
FUND OF THE MINISTÈRE  
DE L'EMPLOI ET DE  
LA SOLIDARITÉ SOCIALE

Expenditure Forecast	13,693,125.00
Investment Forecast	14,478,750.00

QUÉBEC FUND FOR SOCIAL  
INITIATIVES

Expenditure Forecast	<u>34,763,000.00</u>
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## SUBTOTALS

Expenditure Forecast	1,129,970,550.00
Investment Forecast	18,984,525.00

## ENSEIGNEMENT SUPÉRIEUR

UNIVERSITY EXCELLENCE  
AND PERFORMANCE FUND

Expenditure Forecast	<u>18,750,000.00</u>
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## SUBTOTAL

Expenditure Forecast	18,750,000.00
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**ENVIRONNEMENT, LUTTE CONTRE LES CHANGEMENTS  
CLIMATIQUES, FAUNE ET PARCS****BLUE FUND**

Expenditure Forecast	56,966,700.00
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**ELECTRIFICATION AND  
CLIMATE CHANGE FUND**

Expenditure Forecast	1,166,720,250.00
Investment Forecast	196,200,000.00

**FUND FOR THE PROTECTION  
OF THE ENVIRONMENT  
AND THE WATERS IN THE DOMAIN  
OF THE STATE**

Expenditure Forecast	188,013,975.00
Investment Forecast	8,594,250.00

**NATURAL RESOURCES FUND**

Expenditure Forecast	50,250.00
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**ENERGY TRANSITION,  
INNOVATION AND EFFICIENCY  
FUND**

Expenditure Forecast	<u>153,967,875.00</u>
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**SUBTOTALS**

Expenditure Forecast	1,565,719,050.00
Investment Forecast	204,794,250.00

## FAMILLE

EDUCATIONAL CHILDCARE  
SERVICES FUND

Expenditure Forecast	<u>2,191,988,800.00</u>
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## SUBTOTAL

Expenditure Forecast	2,191,988,800.00
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## FINANCES

## FINANCING FUND

Expenditure Forecast	2,477,250.00
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SPECIAL CONTRACTS  
AND FINANCIAL ASSISTANCE  
FOR INVESTMENT FUND

Expenditure Forecast	169,500,000.00
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## FUND TO COMBAT ADDICTION

Expenditure Forecast	169,303,875.00
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## NORTHERN PLAN FUND

Expenditure Forecast	109,262,850.00
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FUND OF THE FINANCIAL  
MARKETS ADMINISTRATIVE  
TRIBUNAL

Expenditure Forecast	2,979,975.00
Investment Forecast	6,000.00

## TAX ADMINISTRATION FUND

Expenditure Forecast	<u>962,004,900.00</u>
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## SUBTOTALS

Expenditure Forecast	1,415,528,850.00
Investment Forecast	6,000.00

## JUSTICE

## ACCESS TO JUSTICE FUND

Expenditure Forecast	31,533,375.00
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FUND DEDICATED TO ASSISTANCE  
FOR PERSONS WHO ARE VICTIMS  
OF CRIMINAL OFFENCES

Expenditure Forecast	40,898,400.00
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REGISTER FUND OF  
THE MINISTÈRE DE LA JUSTICE

Expenditure Forecast	38,601,375.00
Investment Forecast	2,937,300.00

FUND OF THE ADMINISTRATIVE  
TRIBUNAL OF QUÉBEC

Expenditure Forecast	38,272,275.00
Investment Forecast	1,157,850.00

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## SUBTOTALS

Expenditure Forecast	149,305,425.00
Investment Forecast	4,095,150.00

## RESSOURCES NATURELLES ET FORÊTS

## NATURAL RESOURCES FUND

Expenditure Forecast	579,643,125.00
Investment Forecast	14,991,875.00

TERRITORIAL  
INFORMATION FUND

Expenditure Forecast	442,599,825.00
Investment Forecast	33,674,850.00

## SUBTOTALS

Expenditure Forecast	1,022,242,950.00
Investment Forecast	48,666,725.00

## SANTÉ ET SERVICES SOCIAUX

CANNABIS PREVENTION  
AND RESEARCH FUND

Expenditure Forecast	91,981,650.00
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HEALTH AND SOCIAL  
SERVICES INFORMATION  
RESOURCES FUND

Expenditure Forecast	460,454,400.00
Investment Forecast	106,617,825.00

## SUBTOTALS

Expenditure Forecast	552,436,050.00
Investment Forecast	106,617,825.00



## SÉCURITÉ PUBLIQUE

## POLICE SERVICES FUND

Expenditure Forecast	621,566,625.00
Investment Forecast	17,231,550.00
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## SUBTOTALS

Expenditure Forecast	621,566,625.00
Investment Forecast	17,231,550.00

## TOURISME

## TOURISM PARTNERSHIP FUND

Expenditure Forecast	278,118,650.00
Investment Forecast	871,725.00
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## SUBTOTALS

Expenditure Forecast	278,118,650.00
Investment Forecast	871,725.00

## TRANSPORTS ET MOBILITÉ DURABLE

## AIR SERVICE FUND

Expenditure Forecast	81,645,900.00
Investment Forecast	34,649,475.00

ROLLING STOCK  
MANAGEMENT FUND

Expenditure Forecast	140,180,775.00
Investment Forecast	75,375,225.00

## HIGHWAY SAFETY FUND

Expenditure Forecast	55,468,350.00
Investment Forecast	4,586,250.00

LAND TRANSPORTATION  
NETWORK FUND

Expenditure Forecast	4,398,940,350.00
Investment Forecast	2,748,543,525.00

## SUBTOTALS

Expenditure Forecast	4,676,235,375.00
Investment Forecast	2,863,154,475.00

## TRAVAIL

ADMINISTRATIVE LABOUR  
TRIBUNAL FUND

Expenditure Forecast	76,567,500.00
Investment Forecast	2,325,000.00

## SUBTOTALS

Expenditure Forecast	76,567,500.00
Investment Forecast	2,325,000.00

## TOTALS

Expenditure Forecast	15,557,028,600.00
Investment Forecast	5,908,114,850.00

## SCHEDULE 3

EXCESS SPECIAL FUND EXPENDITURES AND INVESTMENTS  
FOR THE 2022–2023 FISCAL YEAR

## AFFAIRES MUNICIPALES ET HABITATION

## REGIONS AND RURALITY FUND

Expenditure excess	<u>75,944,300.00</u>
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## SUBTOTAL

Expenditure excess	75,944,300.00
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## CULTURE ET COMMUNICATIONS

AVENIR MÉCÉNAT  
CULTURE FUND

Expenditure excess	<u>4,800.00</u>
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## SUBTOTAL

Expenditure excess	4,800.00
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## ÉCONOMIE, INNOVATION ET ÉNERGIE

NATURAL RESOURCES  
AND ENERGY CAPITAL FUND

Expenditure excess	8,707,800.00
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ECONOMIC  
DEVELOPMENT FUND

Expenditure excess	5,397,600.00
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QUÉBEC ENTERPRISE  
GROWTH FUND

Expenditure excess	<u>1,137,300.00</u>
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## SUBTOTAL

Expenditure excess	15,242,700.00
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## EMPLOI ET SOLIDARITÉ SOCIALE

ASSISTANCE FUND FOR  
INDEPENDENT COMMUNITY  
ACTION

Expenditure excess	5,239,100.00
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LABOUR MARKET  
DEVELOPMENT FUND

Expenditure excess	119,698,600.00
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## GOODS AND SERVICES FUND

Expenditure excess	28,010,700.00
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QUÉBEC FUND FOR SOCIAL  
INITIATIVES

Expenditure excess	4,314,900.00
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## SUBTOTAL

Expenditure excess	157,263,300.00
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ENVIRONNEMENT, LUTTE CONTRE LES CHANGEMENTS  
CLIMATIQUES, FAUNE ET PARCS

FUND FOR THE PROTECTION  
OF THE ENVIRONMENT AND  
THE WATERS IN THE DOMAIN  
OF THE STATE

Expenditure excess	28,288,000.00
Investment excess	<u>2,194,900.00</u>

SUBTOTALS

Expenditure excess	28,288,000.00
Investment excess	2,194,900.00

## FINANCES

## TAX ADMINISTRATION FUND

Expenditure excess	<u>9,284,400.00</u>
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## SUBTOTAL

Expenditure excess	9,284,400.00
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## JUSTICE

FUND OF THE ADMINISTRATIVE  
TRIBUNAL OF QUÉBEC

Investment excess	<u>316,000.00</u>
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## SUBTOTAL

Investment excess	316,000.00
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## RESSOURCES NATURELLES ET FORÊTS

## NATURAL RESOURCES FUND

Expenditure excess	63,927,800.00
Investment excess	308,900.00
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## SUBTOTALS

Expenditure excess	63,927,800.00
Investment excess	308,900.00

## SANTÉ ET SERVICES SOCIAUX

HEALTH AND SOCIAL  
SERVICES INFORMATION  
RESOURCES FUND

Expenditure excess	82,532,600.00
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## SUBTOTAL

Expenditure excess	82,532,600.00
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## TRANSPORTS ET MOBILITÉ DURABLE

## AIR SERVICE FUND

Expenditure excess	980,300.00
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ROLLING STOCK  
MANAGEMENT FUND

Expenditure excess	<u>12,412,600.00</u>
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## SUBTOTAL

Expenditure excess	13,392,900.00
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## TRAVAIL

ADMINISTRATIVE LABOUR  
TRIBUNAL FUND

Investment excess	4,569,700.00
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## SUBTOTAL

Investment excess	4,569,700.00
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## TOTALS

Expenditure excess	445,880,800.00
Investment excess	7,389,500.00